

January 2014 Membership Meeting

Notebook: Stonewall Democrats
Created: January 20, 2014 at 6:32:19 PM
Updated: January 22, 2014 at 2:05:58 PM
Location: 901-917 N Main Ave San Antonio, TX 78205 United States

- The meeting was called to order at 6:30PM by Elena Guajardo
- Jackie Callanen, the Bexar County Elections Administrator, discussed statistics, primary elections and process.
- The Candidates and Guests introduced themselves to the Membership.
- The Minutes were presented to the Membership and adopted without objection.
- Treasurer's Annual Report, Kevin Voelker
 - The balance is \$16,230.60
 - The board has approved purchasing an Dvertisement in the San Antonio Current.
 - A budget which includes \$8,000 for candidate contributions was presented.
- Membership Committee, Minerva Mendoza
 - There are 150 members.
- Endorsement Committee, Dan Graney
 - 70 candidates returned their questionlre. 60 are expected to attend.
 - Wendy Davis has a policy of not responding to any surveys.
- Election of Officers
 - Kevin Voelker was nominated for re-election as Treasurer. He was re-elected as Treasurer by general consensus.
 - Chris Forbrich is term limited and can no longer run for election.
 - Jeanie Minor was nominated for election as Secretary. She was elected as Secretary by general consensus.
 - George Woods was nominated for election as an At Large Board Member. He was elected by general consensus.
- There were announcements.
- The Membership adjourned at 7:51PM

Logging off after 8 years....

Chris Forbrich, Secretary

Stonewall Democrats of San Antonio Proposed 2014 Annual Operating Budget

	2013 Actual	2013 Budget	\$ Over Budget	% of Budget	Proposed 2014
Income					
Contributions	1,607.00	4,000.00	-2,393.00	40.18%	\$ 3,000.00
Fundraising	855.00	2,000.00	-1,145.00	42.75%	\$ 2,000.00
Banquet			0.00		
Sponsorships	5,194.00	5,000.00	194.00	103.88%	\$ 5,000.00
Tickets	9,575.00	9,500.00	75.00	100.79%	\$ 10,000.00
Total Banquet	\$ 14,769.00	\$ 14,500.00	\$ 269.00	101.86%	\$ 15,000.00
Total Fundraising	\$ 15,624.00	\$ 16,500.00	-\$ 876.00	94.69%	\$ 20,000.00
Membership Dues	4,552.00	3,500.00	1,052.00	130.06%	\$ 4,900.00
Total Income	\$ 21,783.00	\$ 24,000.00	-\$ 2,217.00	90.76%	\$ 24,900.00
Expenses					
Advertising/Branding	360.00	500.00	-140.00	72.00%	\$ 350.00
Bank Service Charges(quickbooks/bank fees)	514.00	550.00	-36.00	93.45%	\$ 600.00
Booth/Parade Entry Fees	200.00	200.00	0.00	100.00%	\$ 250.00
Campaign Contributions	4,000.00	6,000.00	-2,000.00	66.67%	\$ 8,000.00
Co-Chair Discretionary Funds	250.00	200.00	50.00	125.00%	\$ 500.00
Contributions-Other	610.00	500.00	110.00	122.00%	\$ 500.00
Dues			0.00		
National Stonewall Dems	0.00	1,000.00	-1,000.00	0.00%	\$ -
Texas Stonewall Dems	705.00	500.00	205.00	141.00%	\$ 500.00
Total Dues	\$ 705.00	\$ 1,500.00	-\$ 795.00	47.00%	\$ 10,700.00
Endorsement		200.00	-200.00	0.00%	\$ 2,000.00
Fundraising Expenses			0.00		
Banquet	8,986.00	10,000.00	-1,014.00	89.86%	\$ 9,500.00
Incidentals			0.00		
Total Banquet	\$ 8,986.00	\$ 10,000.00	-\$ 1,014.00	89.86%	\$ 9,500.00
Total Fundraising Expenses	\$ 8,986.00	\$ 10,000.00	-\$ 1,014.00	89.86%	\$ 9,500.00
Meeting Rooms	480.00	440.00	40.00	109.09%	\$ 600.00
Office Supplies	61.75	165.00	-103.25	37.42%	\$ 100.00
Postal Expenses			0.00		
P.O. Box Rental	60.00	70.00	-10.00	85.71%	\$ 80.00
Postage	90.00	90.00	0.00	100.00%	\$ 100.00
Total Postal Expenses	\$ 150.00	\$ 160.00	-\$ 10.00	93.75%	\$ 180.00
Printing and Copying	487.00	500.00	-13.00	97.40%	\$ 150.00
ActBlue/Square CC charges	392.00	550.00	-158.00	71.27%	\$ 400.00
Prof Fees, Accounting	0.00	200.00			\$ 200.00
Web Hosting/On-line Services (Hostgity)	39.00	200.00			\$ 200.00
E-Mail Services (ConstantContact)	0.00	300.00	-300.00	0.00%	\$ 100.00
Web Hosting	39.00	800.00	-761.00	4.88%	\$ 0
Total Web Hosting/On-line Services	\$ 470.00	\$ 1,650.00	-\$ 1,180.00	28.48%	\$ 900.00
Total Expenses	\$ 17,273.75	\$ 22,565.00	-\$ 5,291.25	76.55%	\$ 24,130.00
Net Operating Income	\$ 4,509.25	\$ 1,435.00	\$ 3,074.25	314.23%	\$ 770.00
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